

Municipality of Anchorage

2015 State Legislative Program

(State Fiscal Year 2016)

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Contents

Priority Capital Budget Requests	1
Capital Budget Requests By Department	4
Fire Department	4
Police Department	5
Library	6
Parks & Recreation	7
Facility and Other Improvements	12
Road and Drainage Project Requests	18
State Operating Budget Requests	23
Requests for Legislation	24
Projects by District	28
Areawide	29
Senate District F / House District 12	36
Senate District G / House District 13	37
Senate District G / House District 14	38
Senate District H / House District 15	40
Senate District H / House District 16	41
Senate District I / House District 17	42
Senate District I / House District 18	44
Senate District J / House District 19	46
Senate District J / House District 20	48
Senate District K / House District 21	52
Senate District K / House District 22	54
Senate District L / House District 23	55
Senate District L / House District 24	57
Senate District M / House District 25	58
Senate District M / House District 26	60
Senate District N / House District 27	62
Senate District N / House District 28	64

Priority Capital Budget Requests

Port of Anchorage \$350,000,000

The requested funding, which will be determined by mid-winter represents the State’s portion to build and maintain a modern, safe and efficient facility with a versatile plan to support the multimodal movement of goods throughout the state. The Port also serves the needs of our military in its role as one of our nation’s strategic ports.

The Municipality now exercises complete control over the Project and determines how state and local funds are utilized. As of August 2014, the Municipality has shifted the goal of the project from what was an “expansion,” to a modernization initiative.



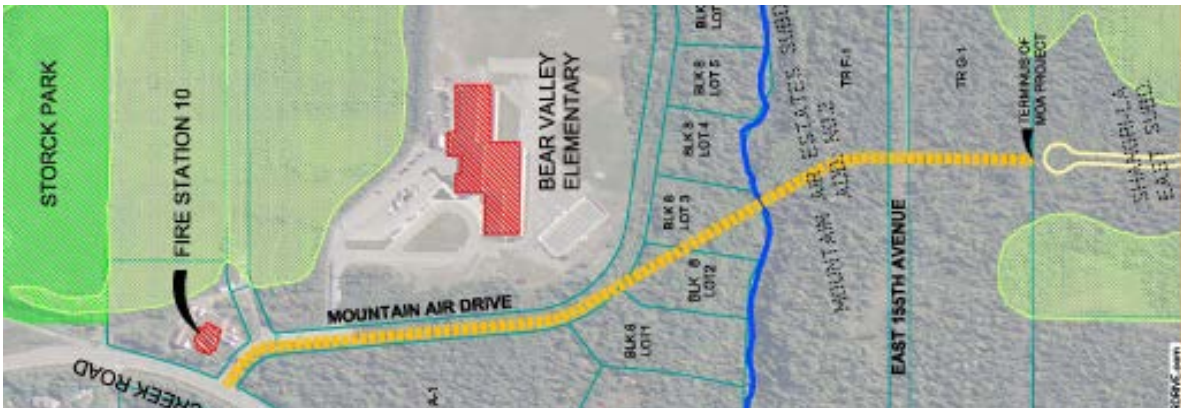
The MOA and POA have initiated management and scope changes for the project. These management and oversight initiatives will provide essential information for orderly and efficient port development, together with local control and accountability.

With continued support from the State of Alaska we are steadily making progress toward a modern, efficient port facility in Anchorage that will serve the citizens of Alaska for decades to come.



Midtown Transit Facility..... \$2,000,000

The new Transit Center in Midtown will provide improved access to public transportation services to the public and the critical foundation to meeting the future needs for transportation in Anchorage. The project will provide necessary steps towards a new transit center in Midtown for future benefit and growth of the Anchorage People Mover fixed route transit system. The project will include site investigation, site acquisition, route restructuring and design for a transit oriented development.



Mountain Air Dr/Hillside Dr Extension \$2,000,000

Funds will provide for the right-of-way acquisition and design of a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

Southcentral Law Enforcement Tactical Range/Construction..... \$4,800,000

The Southcentral Law Enforcement Tactical Range, a Campus of the Arctic Public Safety Training Institute (PSTI), will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies. The facility will enable area law enforcement personnel to maintain firearms proficiency in a safe setting, and to engage in realistic tactical training in a more appropriate venue than current public ranges. The facility will be available to all law enforcement agencies in Southcentral Alaska. Since October of 2004, a coalition of agencies has been working cooperatively on the project. The Southcentral Law Enforcement Tactical Range will enable adequate long gun and tactical training for area law enforcement personnel. It will provide the Special Weapons and Tactics (SWAT) Team snipers adequate distance for training with long range weapons. This will make area law enforcement agencies more effective in protecting the public. This round of funding will be utilized for land acquisition and facilities construction.

Yosemite Dr Upgrade. \$4,400,000

This project will upgrade Yosemite Drive and bring the road into compliance with standards dictated by the Platting Board in accordance with a court ruling.



120th Ave Upgrade - Johns Rd to Old Seward Hwy \$1,500,000

This project will upgrade a local road that serves Oceanview Elementary and construct missing pedestrian facilities. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights. Improvements may include a student drop off lane and street lighting.

Chester Creek Complex Improvements \$9,995,000

Proposed improvements include relocation and reconstruction of Mulcahy Stadium with enhancements for both summer and winter multi-sport and multipurpose event use; expansion and reorientation of parking to facilitate traffic movement, pedestrian accessibility and safety, and additional exits to 16th Avenue and Gambell Street; a north-south pedestrian corridor along Cordova Street to facilitate pedestrian access and viewing for seasonal events, and a plaza/open area for outdoor vendors and events.



100th Ave Extension Phase II - Minnesota Dr to C St \$14,000,000

This project will construct a new collector street to urban standards and will complete a connection between C Street and Minnesota Drive. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping.

Capital Budget Requests By Department

Fire Department

Chugiak Fire Dept. - Air Compressors \$60,000

This project is to fund two new air compressors for the Chugiak Volunteer Fire Department Fire Station 32 and 33. Air compressors are used to support the Self-Contained Breathing Apparatus (SCBAs) for the department.

Chugiak Fire Dept. - Fueling Station at Fire Station 31..... \$75,000

This project is to fund a replacement of the fueling station at Chugiak Volunteer Fire Department Fire Station 31.

New Fire Station Land in Midtown Area \$2,000,000

This is for a new fire station in the Midtown area of Anchorage; in the general location of Fireweed and C St. One of the two existing Engine Companies at the downtown fire station would be redeployed at this location. This area is a high call volume area, where the AFD is not able to meet its 4-minute response time goal. The goal is to arrive in 4 minutes 90% of the time, and the current results are between 50% and 60% in this response area. This is a strategic location that will improve our response times. This project is being presented in phases; the first phase is the purchase of the land. This station is the fire department's highest priority and is identified as such in the strategic audit prepared by the consulting firm Matrix.

Personal Protective Gear Decontamination..... \$140,000

Firefighters are required to wash their protective gear after an exposure to hazardous materials to help reduce carcinogen exposure which are often encountered during all types of emergencies. Gear dryers will reduce the chance that firefighters would be forced to respond in wet protective gear, reducing the occurrence of steam burns.

Replacement of Air Resources Equipment \$2,275,000

This project would replace the entire inventory of Self-Contained Breathing Apparatus (SCBAs) for Anchorage Fire Department and replace the air compressors required to support the equipment. The fire department seeks SCBA's that provide reliable in-mask communications and comply with the current national standards. The AFD has \$325,000 that is intended as a match to the State request to fund the project.

Rescue Struts Replacement..... \$50,000

The fire department has 6 sets of steel Rescue 42 struts. They are used to stabilize a vehicle that is resting on its side during vehicle extrication. These sets are on front-line apparatus and with the urban search and rescue team. The steel sets are in need of replacement. The new struts are Kevlar composite and have many benefits over the steel ones; specifically that composite is ½ the weight with 4 times the strength, and much more resistant to environmental damage.

Vehicle Extrication Equipment \$110,000

This project would purchase three eDraulic extrication tools to outfit the remaining Ladder Truck companies in AFD with this rescue tool. The tool is similar to the Jaws of Life and would assist in the rapid extrication of victims entrapped in vehicles or collapsed buildings/structures, including fire fighters. This tool is battery powered, increasing its portability and convenience of use. The AFD has purchased these tools in the past three years and has found them to be very reliable and efficient.

Watercraft Rescue Equipment \$35,000

This project will purchase personal water craft for use in lakes, rivers and shallow water applications. The fire department maintains a Swift Water Rescue team at Fire Station 11, which responds to water rescue calls throughout the Municipality. They have tested an aluminum wave runner. It is capable of running the whole river including the rapids. This in itself makes searching and rescue much more rapid and efficient. The hull is durable enough to beach on gravel. The platform is quite stable; in testing the firefighters were unable to roll it. It is both powerful and maneuverable for swift water applications. Station personnel were able to search the river in a third of the time it would take using the department's existing jet boat. It has shallow draft and is nearly impossible to swamp. To date, it is the best water craft for our needs. These are easier to launch, operate and it is markedly faster than a jet boat. Further, because of the sealed cooling system, these craft are designed to assist in salt water searches and rescues as well as fresh water. Station 11, together with the Chugiak Volunteer Fire Department, have a significant increased capability to respond in those places where large boats are unable to access.

Police Department

AWARN Infrastructure Upgrade \$450,000

Upgrade the Anchorage Wide Area Radio Network (AWARN) infrastructure to comply with mandates for Alaskan public safety communications interoperability. Replace communications shelters at municipal radio sites off Kincaid Road and Clark's Road on the hillside. The existing shelters are repurposed "Atco" trailers that were placed in the 1970s and have become difficult and expensive to maintain due to age and condition. These radio sites provide radio communications for all Municipal agencies including Police and Fire.

Clarks Road	\$175,000
Kincaid Road	\$225,000
Radios	\$50,000

AWARN System Upgrades and Maintenance \$450,369

Funding will be used for needed upgrades and maintenance to our AWARN system. These updates maintain our encryption compatibility with our state and federal partners.

This interoperability allows other state and local agencies such as Alaska Department of Transportation

and Public Facilities, State Forestry, Airport Police and Fire, University of Alaska System, full range of US Military agencies, Mat-Su Police and Fire and other agencies throughout the state to maintain the ability to communicate with each other.

MDT Technology Refresh \$600,000

This will replace aged in-car laptops for marked patrol officers and expand MDT issue to Detective personnel, in an effort to keep pace with expanding technology requirements. The department deploys a total of 470 laptop computers with 40 units held as “hot spares” for replacement or periodic software enhancement roll outs. This project considers the replacement of 1/3 the total units each year.

In an effort to maintain technological standards and keep pace with ongoing system software upgrades and enhancements, the average computer life has been established (industry wide) as no more than three (3) years. The department must maintain this technology refresh cycle for critical systems to ensure the safety to the officer and the delivery of police services to the community.

Replacement of Public Safety Radio Consoles. \$2,500,000

Funding would provide for the replacement of 24 radio communications consoles used by public safety dispatchers. These consoles are used to relay requests for service from the public to police, fire and medic personnel throughout the Municipality. Consoles are located at Police headquarters, Fire Station 12 and the Anchorage Emergency Operations Center on E street. Existing consoles were purchased between 1987 and 1994. Parts and support are no longer available for the existing equipment. The failure of one or more of these consoles can slow or restrict the response of public safety units to emergencies.

The replacement of the existing radio consoles in 2015 will also position Anchorage first responders to continue radio communications with federal, state and local agencies using the Alaska Land Mobile Radio (ALMR) system. Funding will also provide for possible system upgrades in the future.

Library

Chugiak-Eagle River Library Materials And Technology \$40,000

This project provides \$40K for the Chugiak-Eagle River Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

Girdwood Library Materials And Technology \$25,000

This project provides \$25K for the Gerrish (Girdwood) Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

Loussac Library Materials And Technology \$60,000

This project provides \$60K for the Loussac Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

Mountain View Library Materials and Technology \$40,000

This project provides \$40K for the Mountain View Neighborhood Library. It will fund new materials (hard copies and downloadable books), a downloading station for audio and e-books, and technology.

Muldoon Library Materials and Technology \$40,000

This project provides \$40K for the Muldoon Neighborhood Library. It will fund new materials (hard copies and downloadable books), a downloading station for audio and e-books, and technology.

Parks & Recreation

Abbott Loop Community Park \$500,000

This funding would be used to implement the remaining elements of the Community Park Master Plan Vision. The plan elements include a playground, sledding hill, security lighting and concession building design.

Anchorage Greenbelt Trail Bridge Repair & Replacement \$1,500,000

Repair and replace aging pedestrian bridges along major greenbelt trails.

Campbell Creek Bank Restoration at Minnesota and Dimond \$200,000

Project will repair the eroded sections of stream bank and will build access to the creek for park users.

Campbell Creek Greenbelt \$2,000,000

Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements.

Centennial Park \$250,000

Funds will be used to replace dilapidated and out of date restroom facilities.

Charles Smith Memorial Park \$300,000

Funds will be used to install an outdoor gathering/picnic area and repair the basketball court.

Chester Creek Campbell Creek Trail Connection Lighting \$1,300,000

Add light poles and LED light fixtures to the new Chester Creek Trail and Campbell Creek Trail Connection from the Tudor Road overpass all the way to Goose Lake Park.

Chester Creek Complex Improvements \$9,995,000

Proposed improvements include relocation and reconstruction of Mulcahy Stadium with enhancements for both summer and winter multi-sport and multipurpose event use; expansion and reorientation of parking to facilitate traffic movement, pedestrian accessibility and safety, and additional exits to 16th Avenue and Gambell Street; a north-south pedestrian corridor along Cordova Street to facilitate pedestrian access and viewing for seasonal events, and a plaza/open area for outdoor vendors and events.

Chugach Foothills Park \$300,000

Funds will be used to build an all-inclusive playground and safety surfacing and fix neighborhood park amenities.

Cope Street Park \$100,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Davis Park. \$100,000

Funds will be used for the site selection, planning, design and construction of an alternative sports park that will include a skate park, a bike skills and drills pump track and a disc golf course.

Delaney Park \$600,000

New funding will make repairs to turf, walking areas, landscape, amenities and athletic facilities.

Delaney Park Hockey Rink Rehabilitation \$250,000

Funding will be used to rehabilitate the hockey rink.

Didlika Park \$250,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Dog Park Site Selection and Design and Management Standards. \$75,000

Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Downtown Streetscape Improvements \$400,000

In order to create a more attractive and safe downtown environment, substantial infrastructure improvements will occur in the downtown area between C and I Streets and 4th and 7th Avenues. Planting beds will be constructed to accommodate adequate tree root and canopy growth. Existing tree wells will be repaired for pedestrian safety..

Earl & Muriel King Park \$200,000

Funding will be used to both identify and construct improvements in this neighborhood park.

Earthquake Park. \$50,000

Funds will be used to update and repair existing interpretive signs and add park amenities like trash cans, benches and picnic tables.

Elderberry Park \$750,000

Funds will be used to improve circulation within the park and to the Coastal Trail, replace an aging playground, remove a dilapidated restroom that doesn't function, and repair turf, landscaping and park amenities.

Far North Bicentennial Park (FNBP) Improvements \$600,000

Bridge repair, trail sustainability projects, trail reroutes, building missing trail links, parking lot improvements.

FNBP: Blue Dot Trail Bridge Replacement. \$1,000,000

Remove existing structure and replace with safe, prefab trail bridge. Funds will be used for planning, design, permitting and construction.

Forest Health and Park Safety \$200,000

Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), and finalize a tree emergency plan and to remove the hundreds of hazardous trees that have or continue to fall as a result of the 2012 windstorm.

Frontierland Park \$350,000

Funds will be used to replace the playground and safety surfacing, that was installed over 20 years ago. Additionally, we have received requests to install a fence around this playground to keep children from running into the street.

Hamilton Park \$200,000

Funds will be used to repair the playground and safety surfacing, repair the basketball court and fix neighborhood park amenities.

Independence Park \$500,000

Independence Park is a relatively new park acquisition. The land is undeveloped. Funds will be used to build neighborhood park amenities in an area of town that is underserved in neighborhood parks.

Jewel Lake Park \$300,000

Funds will be used to repair the playground and safety surfacing and fix community park amenities.

Johns Park \$250,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Louie G. Mizelle Memorial Park \$75,000

Redesign this pocket park to improve visibility and park safety.

Lyn Ary Park \$300,000

Funds will be used to rehabilitate the playground and surfacing of this well-loved playground. Seating for parents will be installed.

Margaret Eagan Sullivan Park \$500,000

Funding will be used to improve heavy use community spaces, trail, parking and to rehabilitate degradation to the lagoon's banks

Meadow Street Park \$300,000

Pave the existing parking areas. Install a new playground.

Multi-use Athletic Field Rehabilitation \$600,000

Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.

Nunaka Valley Park \$500,000

Funds will be used to design and construct park improvements identified in the master plan.

Pamela Joy Lowry Memorial Park \$150,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Point Woronzoff Overlook \$500,000

Funds will be used to replace broken and missing parking barriers and bollards, build a sustainable trail to the beach, repair the asphalt and drainage in the parking lot and add a dog waste station.

Red Bridge Park \$125,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Roosevelt Park \$100,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Ruth Arcand Park \$75,000

Add a small playground area at the Abbott-O-Rabbitt Little League fields.

San Antonio Park \$100,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Section 36 Park Improvements \$400,000

Funds will be used to begin trail development and complete access improvements.

Sitka Street Park \$2,200,000

Funds will be used to build a skatepark and design and build a paved multi-use trail connecting to the Chester Creek Greenbelt.

Springer Park. \$200,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Spruce Park \$300,000

Funds will be used to repair the playground and safety surfacing, add a picnic shelter and fix other neighborhood park amenities.

Standish Park \$125,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Sunset Park. \$250,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Taku Lake Park \$150,000

Funds will be used to repair lake bank erosion caused by heavy park use. Additionally, this project will provide appropriate places for safe and sustainable access to the water and water's edge..

Tikishla Park Playground Resurfacing \$200,000

Funds will be used to repair the playground and install inclusive safety surfacing and fix neighborhood park amenities.

Town Square Park Safety and Security.. . . . \$100,000

Funds will be used to identify improvements to Town Square Park that enhance its safety and security.

Turpin Park Playground.. . . . \$200,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

University Lake Dog Park \$600,000

Funds will be used to install additional parking, fencing, signage, complete trail improvements and install other dog park amenities.

Whisper Faith Kovach Playground.. . . . \$350,000

Funds will be used to replace the playground and safety surfacing. Additionally, we have heard preliminary input that a dog park might be feasible in this location. Additionally and if funds allow, the parking area will be improved.

Public Transportation

Midtown Transit Facility.. . . . \$2,000,000

The new Transit Center in Midtown will provide improved access to public transportation services to the public and the critical foundation to meeting the future needs for transportation in Anchorage. The project will provide necessary steps towards a new transit center in Midtown for future benefit and growth of the Anchorage People Mover fixed route transit system. The project will include site investigation, site acquisition, route restructuring and design for a transit oriented development.

Transit Security and Facility Improvements \$600,000

This project is to fund a comprehensive security system for the Transit Facilities at 3600 Dr. Martin Luther King Jr. Ave. building upgrades, primarily the Admin. Facility and improvements to meet current power, automated operating and communication systems needs; vehicle storage and parking and pedestrian access improvement; and other mechanical and lighting systems upgrades to improve efficiency and reliability.

This project is necessary to meet the operation needs of the Public Transportation Department by providing improved security, facilities for communication and information technology.

Facility and Other Improvements

1% For Art Conservation \$50,000

The 2015 State capital grant will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

Roger Barr's "Spirit Bridge" outside of the Egan Convention Center	\$14,000
Hugh McPeck's "Equestrian Arches" at the Section 16 Park & Equestrian Center ...	\$19,000
Sheila Wyne's "Time Keeper" at Mirror Lake Middle School	\$7,000
Sheila Wyne's "The Wild Line" at Chugiak High School	\$8,000
Artwork at William Tyson Elementary School	\$2,000

AFD Vehicle Maintenance Facility Upgrades \$500,000

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over tasked the electrical service.

Airport Heights Elem. School Walkway Connector - Condos to 16th Ave. ... \$100,000

Construct stairs that may be covered connecting the Town Square neighborhood off Debarr with Airport Heights Elementary School.

Anchorage Football Stadium Locker & Concessions Bldg. \$400,000

Replace Anchorage Football Stadium locker room & concessions building.

Anchorage Golf Course \$1,950,000

Building systems are wearing out due to age. Major maintenance is required for the entire golf course. Roof is constructed of cedar shakes and are beyond their useful life. A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the gold course to current USGA standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

Anchorage Historical Properties Renovations. \$2,920,000

Anchorage's historical properties are in need of renovations to help protect the structures, increase safety features for users, and install modern efficient heating systems. Anchorage's centennial celebration is approaching in 2015 so completion of the renovations in time for the celebration will be imperative as these historic buildings receive heightened public appreciation and attention.

Anchorage Memorial Cemetery \$350,000

Anchorage Memorial Cemetery Improvements; Perimeter Fence Repair & Renovations, Replace Damaged Iron Entry Gates, Replace Single Flag Pole with Upgraded US, AK, & MOA Flag Poles, Upgrade Visitor Seating Area, Repaint Cemetery Facilities, Replace Damaged Retaining, Wall Renovate Lawn Markers

Anchorage Museum At Rasmuson Center \$5,000,000

The Museum’s collections storage area is more than 40 years old in some areas and is outdated and insufficient in space and security. The HVAC system aged and in need of replacement to provide improved temperature and humidity control for the sensitive collections. The atrium and auditorium see high public use and are in need of a renovation.

Anchorage Senior Center Renovations. \$3,680,000

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

APD Headquarters Roof Replacement. \$2,200,000

The building roof system is 28 years old and near the end of its useful life. Leaks have started to occur and increasingly difficult to remediate with maintenance repairs. This will fund roof replacement and associated code upgrades.

APDES Stormwater Maintenance Equipment \$2,600,000

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vactor truck are needed to enable MOA to meet mandates of the APDES permit.

AWARN Infrastructure Upgrade. \$450,000

Upgrade the Anchorage Wide Area Radio Network (AWARN) infrastructure to comply with mandates for Alaskan public safety communications interoperability. Replace communications shelters at municipal radio sites off Kincaid Road and Clark’s Road on the hillside. The existing shelters are repurposed “Atco” trailers that were placed in the 1970s and have become difficult and expensive to maintain due to age and condition. These radio sites provide radio communications for all Municipal agencies including Police and Fire.

Clarks Road \$175,000

Kincaid Road \$225,000

Radios \$50,000

Ben Boeke Ice Arena Upgrades. \$400,000

The original building systems and amenities are aging and costly to repair, with parts becoming obsolete; an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

Bering Street Fleet Maintenance Roof. \$650,000

Roof is beyond its useful life beginning to experience frequent roof leaks difficult to remediate with maintenance repairs.

Chugiak Senior Center Phase II & III..... \$5,080,000

Funding would provide needed facility enhancements, with specific improvements to include covered carports, and parking lot rehabilitation; engineering assessment of septic system; landscape upgrades; HVAC upgrades, apartment renovation and design/construction of additional apartments. Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. This will build 20 additional apartments; this phase has been estimated to be \$4M.

City Hall Safety & Improvements \$300,000

City Hall security and safety improvements; upgrade security camera system and renovate 8th Floor to enhance security.

Dempsey Anderson Ice Arena Upgrades \$300,000

The original building systems and amenities are aging and costly to repair, with parts becoming obsolete; an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Dena'ina Center\$550,000

The Dena'ina Center was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as State of the Art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

Deteriorated Properties Remediation \$900,000

This project will evaluate and restore hazardous derelict buildings to a safe condition. Removal of various blighted and deteriorated structures

East High Tennis Court Cover..... \$600,000

Funds will construct an open ended fabric roof cover for six East High School tennis courts.

Egan Center Upgrades.....\$525,000

The original building systems and amenities are aging and costly to repair with parts quickly becoming obsolete. An upgrade to newer systems components is much needed to insure that the facility can continue to be used for its intended purpose. Other upgrades are necessary to meet facility objectives as well.

Fleet Maintenance Shop \$4,000,000

Purchase Warehouse Space and Retrofit to house Fleet Maintenance Shop. The current Fleet Maintenance Shop is a leased facility and lacks space for current operations. The lessor has shown interest in developing adjacent properties which would likely signal the end of the lease and force MOA to seek a new location and facility to house Fleet Maintenance. The existing buildings are over 30 years old and do not meet the standards for a modern maintenance shop responsible for maintaining a fleet of over 1,000 vehicles including police vehicles and snow removal equipment.

Girdwood Multi-Purpose Community Building \$2,800,000

The proposed Girdwood Multi-Use Center is a quantum step in infrastructure growth for Girdwood. The project is spearheaded by Turnagain Arm Service Coalition (TASC), a cooperative group consisting of Girdwood Health Clinic, Inc., Little Bears Playhouse, Inc., and Girdwood Community and Recreation Center Task Force. The group is driven by the vision of a vibrant community anchor in the Girdwood South Townsite area that will serve not only the Girdwood community but the Four Valleys and visitors, and be an outstanding asset to the economic engine that is the Girdwood recreational complex. The Municipality of Anchorage has shown support by reserving a 6.8 acre tract in the South Townsite. TASC will participate in the Rasmuson Foundation pre-development process. The Girdwood Community requests \$2.8M to launch design, review, permitting and geotechnical site work.

Loussac Renovation \$250,000

The State capital grant request will be used for carpet replacement for the entire second floor of the facility. The carpeting is 28 years old and in need for replacement due to heavy public use since originally installed.

Major Municipal Facility Fire Alarm System Replacement Phase III \$500,000

The Municipality of Anchorage is seeking a \$500,000 capital maintenance grant to replace outdated fire alarm system panels in selected major municipal facilities.

Major Municipal Facility Upgrade Projects - Deferred \$1,600,000

The Municipality is attempting to “catch up” on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings’ major systems.

Performing Arts Center Upgrades \$1,800,000

The Anchorage Center for the Performing Arts is one of Anchorage’s premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

Permit Center Parking Lot Completion. \$1,100,000

Permit center parking lot paving. Complete Paving/Landscaping South Parking Lot.

Pool Filtration System \$1,200,000

Replacing pool filtering systems will increase the efficiency and safety of the pools. New System will allow filter media to be replaced without closing pool.

Reeve Blvd Maintenance Facility \$3,300,000

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage locations. An additional staging facility in north Anchorage and near downtown will reduce

mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

Replace Glacier City Hall & Little Bears Facilities - Girdwood \$1,500,000

Facilities are unsafe and may collapse if snow is allowed to build up on roofs. Tenant will not be allowed to enter facility until snow is cleaned from roof.

Security Fencing at Old ANMC Hospital Property \$200,000

Install security fencing at old ANMC Hospital property to prevent trespassing and other unsavory activities on grounds.

Southcentral Law Enforcement Tactical Range/Construction. \$4,800,000

The South Central Law Enforcement Tactical Range, a Campus of the Arctic Public Safety Training Institute (PSTI), will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies. The facility will enable area law enforcement personnel to maintain firearms proficiency in a safe setting, and to engage in realistic tactical training in a more appropriate venue than current public ranges. The facility will be available to all law enforcement agencies in South Central Alaska. Since October of 2004, a coalition of agencies has been working cooperatively on the project. The South Central Law Enforcement Tactical Range will enable adequate long gun and tactical training for area law enforcement personnel. It will provide the Special Weapons and Tactics (SWAT) Team snipers adequate distance for training with long range weapons. This will make area law enforcement agencies more effective in protecting the public. This round of funding will be utilized for land acquisition and facilities construction.

Street Maintenance Facility - Northwood \$4,000,000

The facility was constructed over the old Northwood land fill. As the garbage decomposes the floor, floor drain system and the methane recovery system are sinking into the land fill. The structural system which ties the facility together is also in the process of failing. We propose to design the replacement of the existing floor system, design additional steel piling to support a new structural floor and design a new drain and methane recovery system which will be supported by the new structural floor system.

Street Maintenance/Northwood Fuel Station Installation - Phase II \$675,000

Phase I has been funded by local bond proceeds in 2012 and will reduce operating costs by allowing fuel to be purchased at the bulk rate. Tanks will provide fuel for backup generators and will have the capability to store 24,000 gallons on site for emergency response for natural disasters. Phase II requests funding for a canopy system over the fueling station to protect the fuel dispensers, reduce maintenance, and enhance safety by keeping the fueling area clear of snow and ice.

Sullivan Arena Facility Upgrades. \$540,000

Fire and security systems are necessary for continued public safety; exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete

Transit Facilities Upgrades & Security Improvements\$1,750,000

The project will provide funding to improved facility energy efficiency; renovation and upgrade to the safety and security systems of transit facilities as well as roof replacement and upgrade of the public buildings that are over 25 years old to current standards. The renovation of the warm storage building located at 3600 Dr. Martin Luther King Jr Ave. will provide 40% improvements in energy efficiency, eliminate code deficiencies, and provide for and extended useful life of the building and reduced maintenance and utility costs.

Underground Contaminated Site Remediation..... \$1,500,000

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The Municipality of Anchorage is seeking a \$1,500,000 capital maintenance grant to continue the Municipality's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

The Municipality has multiple petroleum contaminated sites that require remediation. These sites include, for example, the New Anchorage Jail, Brother Francis Shelter, Bering Street Maintenance, New Transit Maintenance, and Old Fire Station 7. The Municipality also has (1) 20,000 gallon single walled catholically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory EPA and ADEC compliance.

Road and Drainage Project Requests

For project detail, please refer to the appropriate “Project by District” listing in this book.

Projects	Amount	District
8th Ave at A St and C St Pedestrian Safety	\$150,000	20
15th Ave Surface Rehab - Minnesota Dr to Gampbell St	\$2,000,000	20
42nd Ave from Lake Otis Pkwy to Florina Street - Design Study Report	\$2,500,000	17
59th Ave Exit - West Dowling Rd To Arctic Blvd	\$4,500,000	23
70th Ave Extension - Arlene St To Timothy St	\$1,700,000	21
100th Ave Extension Phase II - Minnesota Dr To C St	\$14,000,000	24
120th Ave Upgrade - Johns Rd To Old Seward Hwy	\$1,500,000	24
164th Ave Upgrade - Golden View Dr West	\$6,400,000	28
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr To Abbott Rd	\$4,200,000	25, 26
ARDSA Street Light Improvements	\$500,000	Areawide
Arlberg Ave Extension	\$2,500,000	28
Birchtree/Elmore LRSA Road And Drainage	\$750,000	28
Boniface Pkwy Pedestrian Improvements - 22nd Ave To Debarr Rd (West Side)	\$700,000	16
Bridge And Dam Rehabilitation	\$200,000	Areawide
Campbell Airstrip Rd Upgrade - Mile 0.3 To Mile 0.7 (Pedestrian/Bike Trail)	\$4,800,000	25, 27
Campbell Creek at Greenhill Way Water Quality	3,000,000	21, 22
Campbell Woods Subd Area Road And Drainage Improvements	\$8,500,000	22
CBERRRSA Residential Pavement Rehabilitation	\$3,000,000	12, 13, 14
CBERRRSA Snow Storage Site Development	\$3,000,000	12, 13, 14
Chester Creek Cleanup	\$500,000	16, 17, 18, 19, 20
Chester Creek Sports Complex Parking Lot	\$9,995,000	Areawide

For project detail, please refer to the appropriate “Project by District” listing in this book.

Chugach Foothills Area Drainage Improvements	\$500,000	27
Chugach State Park Access Improvements	\$500,000	27, 28
Chugiak - Eagle River Areawide Aquifer Study	\$500,000	12, 13, 14
Chugiak - Eagle River Areawide Drainage Plan	\$500,000	12, 13, 14
Chugiak - Eagle River Road And Drainage Rehab	\$1,400,000	12, 13, 14
Commercial Dr Surface Rehab- 3rd Ave to Mountain View Dr	\$1,500,000	19
Cordova St ADA Improvements - 3rd Ave To 16th Ave	\$1,000,000	20
Country Woods Subdivision Area Road Reconstruction	\$3,000,000	22
Dailey Ave Area Street Lighting	\$350,000	24
Dimond Blvd Upgrade Phase II - Jodhpur Dr to Westpark Dr	\$2,000,000	21, 22
Duben Ave Upgrade - Patterson St to Muldoon Rd	\$6,400,000	15
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St.	\$1,400,000	19
Eagle River Ln Upgrade - Eagle River Rd To Ptarmigan Blvd	\$1,000,000	14
Eagle St Surface Rehab - 3rd Ave to 6th Ave	\$1,000,000	20
East Klatt Rd Area Drainage Improvements	\$2,500,000	24
Egavik Dr/Denali St Area Storm Reconstruction	\$1,000,000	23
Elmrich Subdivision Area Drainage	\$100,000	15
Fairview Area Alley Paving	\$500,000	20
Fireweed Ln at Arctic Pedestrian Safety	\$200,000	18
Fish Creek Trail - Northwood Dr to Spenard Rd	\$800,000	21
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	\$1,000,000	18,21
Flooding, Glaciation, And Drainage Matching Program	\$5,000,000	Areawide
Girdwood Comprehensive Road and Drainage Study	\$280,000	28
Girdwood RSA Road and Drainage System Rehab	\$2,500,000	28
Glenn Hwy Capacity Improvement (Southbound), Hiland Rd to Artillery Rd Reconstruction	\$45,000,000	Areawide

For project detail, please refer to the appropriate “Project by District” listing in this book.

Golden View Dr Intersection And Safety Upgrades - Rabbit Creek Rd To Romania Dr	\$7,000,000	28
Heights Hill Drainage And Surface Rehab Improvements	\$1,000,000	28
Hillside Drainage Improvements	\$500,000	26, 28
Hillside LRSAs Road And Drainage System Rehabilitation	\$500,000	26, 28
House District 27 Residential Pavement Rehabilitation	\$1,500,000	27
House District 28 Residential Pavement Rehabilitation	\$1,500,000	28
Image Dr/Reflection Dr Road Reconstruction	\$2,000,000	16
Intersection Safety And Congestion Relief Matching Program	\$1,000,000	Areawide
Lakeview Terrace Subdivision Area Street Reconstruction	\$2,000,000	24
Laviento Dr Extension/Reconstruction - King St To 87th Ave	\$2,000,000	23
Little Campbell Creek Basin Improvements	\$1,000,000	23, 25, 26
Loon Cove Area Drainage Improvements	\$1,500,000	16
Maplewood St Trail Connection - Sitka St To Bannister Dr	\$500,000	18, 20
Mountain Air Dr/Hillside Dr Extension	\$2,000,000	28
Mountain View Dr and McCarrey St Intersection Safety	\$2,000,000	19
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	\$2,000,000	19
North Fairview Bike and Pedestrian Safety Improvements	\$500,000	20
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy To Lake Otis Pkwy	\$1,300,000	17
Nunaka Valley Area Lighting Improvements	\$800,000	16
Oberg Rd Safety Trail - Deer Park Dr To Homestead Rd	\$500,000	12
Old Glenn Hwy Safety Trail - Voyles Blvd to Lake Hill Dr.	\$500,000	12
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	\$500,000	23
Opal Dr Road And Drainage Rehab	\$1,000,000	22
Pedestrian Safety And Rehab Matching Program	\$1,200,000	Areawide
Piper St Upgrade - Tudor Rd To South End	\$2,500,000	17

For project detail, please refer to the appropriate “Project by District” listing in this book.

Pleasant Valley Subdivision Area Road And Drainage Rehab	\$2,600,000	27
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	\$300,000	28
Prosperity Dr/More Ln Trail Reconstruction	\$100,000	16
Quinhagak St Upgrade - E Dowling Rd To Askeland Dr	\$5,500,000	25
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	\$2,000,000	17, 19
Road And Storm Drain Matching Program	\$5,000,000	Areawide
School Zone Safety	\$500,000	Areawide
Senate District H Residential Pavement Rehabilitation	\$3,000,000	15, 16
Senate District I Residential Pavement Rehabilitation	\$3,000,000	17, 18
Senate District J Residential Pavement Rehabilitation	\$3,000,000	19, 20
Senate District K Residential Pavement Rehabilitation	\$3,000,000	21, 22
Senate District L Residential Pavement Rehabilitation	\$3,000,000	23, 24
Senate District M Residential Pavement Rehabilitation	\$3,000,000	25, 26
Small Boat Harbor Access Rd Upgrade - Ship Creek To Small Boat Harbor	\$1,000,000	20
Sperstad Subdivision Area Road Reconstruction	\$4,100,000	23
Spinnaker Dr Area Storm Drain Improvements	\$4,600,000	28
Spruce St Upgrade/Extension - Dowling Rd To 68th Ave	\$6,000,000	25
Stairway Replacement - Saturday Market to ARR Depot	\$350,000	20
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	\$4,500,000	23
Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II	\$3,000,000	28
Traffic Calming And Safety Improvements	\$2,000,000	Areawide
Turnagain Blvd Upgrade - 35th Ave To Spenard Rd	\$6,600,000	21
U St Area Drainage Improvements	\$700,000	20
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	\$500,000	12

W 13th Ave Retaining Wall Replacement At R St	\$250,000	20
Wentworth St Surface Rehab - Northwestern Ave to south end	\$250,000	17
Wonder Park Elementary School Area Street Lighting	\$100,000	19
Wright St At E Tudor Rd Pedestrian Safety	\$200,000	17
Yosemite Dr Area Drainage	\$4,400,000	14
Zarvis Pl Pedestrian Safety Improvements	\$300,000	17

State Operating Budget Requests

Alaska Domestic Violence and Sexual Assault Intervention Program \$1,200,000

The Anchorage Department of Health and Human Services (DHHS) manages the Alaska Domestic Violence and Sexual Assault Intervention Program (ADVSAIP). The ADVSAIP is designed to increase victim safety and hold offenders accountable through a unique partnership between the DHHS, the Municipal Prosecutor's Office, the Anchorage Police Department, the Abused Women's Aid in Crisis (AWAIC), and two recently added partners: Standing Together Against Rape (STAR) and Victims for Justice (VFJ). The expansion provides emergency financial assistance to victims of sexual violence and victims of underserved crimes such as arson, burglary and assault as well as domestic violence.

The ADVSAIP established and maintains the only database in the state that provides information on offender bail conditions, which are, through a flag in the Alaska Public Safety Information Network (APSIN), available to any peace officer across the state. In Anchorage, police officers investigate whether defendants are compliant with their court orders, and rearrest them if they are not. Since 2007 the program has served more than 8000 victims in 38 communities across Alaska.

Human Services Community Matching Grant (HSCMG) \$2,320,979

The grant helps address critical needs within Anchorage, the unavailability of which would subject persons needing the service to serious mental or physical hardship and is supported by a Community Needs Assessment carried out by the Municipality. To ensure this, the Department of Health and Human Services (DHHS) requires that projects funded are in one of the following categories: basic provision of food, basic provision of temporary/emergency shelter and related services, health support services, or protective legal services for children and adults.

Sexual Assault Response Team (SART) Program \$300,000

Forensic exams are vital to the prosecution of sexual assault crimes. The SART program uses national standards in evidence collection to assist law enforcement investigations while providing a sensitive environment focused on the dignity of victims. MOA consistently supports this program; however, the cost of the program is much higher. Currently, there is no consistent stream of funding to support these exams. Additional funding is requested to assist with maintaining 24/7 response for adult sexual assault exams.

Requests for Legislation

Prosecution

Remove mandatory community work service from the first-offense Driving with License Suspended statutes (AS 28.15.291(b)(1)(A), (b)(1)(C)). From prosecution's perspective, there is no identifiable relationship between the crime of driving on a suspended/revoked/cancelled license and the penalty of doing community work service. A high rate of defendants do not complete this mandatory requirement, causing the prosecution to file petitions to revoke their probation and resulting in either extended disposition hearings for defendants to work their way through their CWS with judicial handholding, or an adjudication of the PTR that results in the CWS being converted to 10 days of jail (the minimum penalty for a second-offense DWLS, coincidentally).

Amend 13 AAC 04.223(c) (window tint) to include a minimum level of light transmittance in car windows even with a doctor's note. Both SOA & MOA require at least 70% light transmittance through the front side windows and at least 40% through the back and rear passenger windows on all vehicles. Both SOA & MOA also have an exception to this limitation if the driver or passenger has a medical condition of sensitivity to light; they have to carry a doctor's note with them and can have greater tinting (less light transmittance) on their windows. However, MOA (9.36.045) sets a minimum mandatory amount of light transmittance: less than 70% but no less than 40% with a doctor's note. SOA simply allows "less" (than 70%). This language does not work, as the state cannot possibly be willing to allow a person to drive a vehicle with zero percent light transmittance through the front side windows - that is an extreme risk to public safety. Logically there must be a minimum, but it is not specified in statute. Trial court rulings have found the MOA & SOA statutes unconstitutionally inconsistent because of this discrepancy.

Change the Minor Consuming Alcohol sentencing requirements to be a mandatory fine and nothing else (AS 04.16.050). This offense is technically a minor offense (handled in traffic court), but because of the extensive mandatory penalties, courts have determined that substantial rights are affected by conviction and so these defendants are entitled to a lawyer and a jury trial. Extensive prosecutorial, judicial, and law enforcement resources are being eaten up adjudicating what was meant to be a ticket (at least for first- and second-time offenders). Defense attorneys are being appointed, motion practice is being litigated, and ultimately these cases can go all the way through to a district court jury trial.

Prosecution Surcharge: Under the philosophy that cost-users should be cost-payers, add a surcharge for prosecution similar to that for law enforcement to allow law departments to capture at least a portion of the funds expended in the interest of public safety. Under AS 12.55.039, a surcharge is assessed to defendants in the amount of \$100, \$75, \$50 and \$10 for violations, depending on the type of offense. Raise this amount by \$25 so local governments can allocate a portion, without diminishing the resources available to law enforcement.

Indigent Defense Fee: Make the indigent defense fee assessed to defendants post-conviction or plea a mandatory, not discretionary, fee to allow local jurisdictions to capture at least a portion of the funds expended.

Sex Offender Registration/Addresses: Many sex offenders are required to register. Some register themselves as living in municipal parks or on other municipal properties. This should be expressly illegal in state statutes.

Sexual Assault in the Second Degree: Change the culpable mental state in AS 11.41.420. Currently, police and prosecutors have to prove that the defendant knowingly engaged in contact or penetration with the victim while the victim was incapacitated, unaware or mentally incapable. A change of the culpable mental state from knowingly to recklessly could greatly impact the Police Department's success rate. A change to recklessly would require authorities to prove that the defendant disregarded the fact that the victim was incapacitated, unaware or mentally incapable of giving consent. This is an easier mental state to prove.

Civil Law

40 Days to Answer: Amend state law (Civil Rule 12) to allow political subdivisions to receive the same 40 days to answer complaints that the State of Alaska receives. Current law requires 20 days and puts a significant burden on communities that often need to find and retain counsel through a public RFP or bidding process, which could potentially take more time than that allotted.

Official Capacity: Amend state law to allow political subdivisions to “replace” and “stand in for” employees who are sued in their official capacities, just as the State of Alaska is able to do for its employees when they are sued in their official capacities. This would result in both a simplified process and lower litigation costs.

Immunity: Change state law so that political subdivisions can assert official immunity.

Finance

Improve Timeframes and Noticing for Debtor Garnishment Process: Currently industry and employer practices associated with Debtor garnishments run into conflict with unreasonably short deadlines cited in Alaska Statute. This has caused a dysfunctional, inefficient system for proper handling of garnishment cases by local governments, private entities and the Alaska Court System. AS 9.38.080 can be amended to enact requirements comparable to AS 43.23.065(d), requiring financial institutions and employers to: 1) add debtor's rights under the law to their current debtor notification of levy; 2) provide a copy of debtor notification to the court and relevant creditor; and 3) amend the debtor's 15-day window for claiming an exemption to begin upon issuance of the required notification of levy. These amendments will make compliance with state law achievable, reduce up-front collection costs for creditors such as the MOA, and avoid unnecessarily having to return levied funds to a debtor.

Online Notices: Much of state law requires public notification to happen in print form. Due to the heavy personal usage of online resources, the MOA cites this as one example of an opportunity where efficiencies can be gained in governments throughout Alaska by moving to online postings: "According to AS 29.45.330 Foreclosure list... (2) publish the foreclosure list for four consecutive weeks in a newspaper of general circulation distributed in the municipality or, if there is no newspaper of general circulation distributed in the municipality, post the list at three public places for at least 30 days." The MOA argues that with increased online use, the circulation requirements for these public notices are outdated.

Revision to SOA/DMV fee charged to local governments for collection of auto registration fees: State statute currently authorizes SOA/DMV to collect auto registration fees on behalf of a number of local government jurisdictions throughout Alaska. The Statute authorizes SOA/DMV to charge a uniform administrative fee of 8% of the gross collections for auto registration programs. In 2012 the MOA increased the auto registration fee schedule to bring our fees on par with the Matsu Borough. An unintended consequence of this fee schedule increase led to SOA/DMV receiving nearly double the amount of administrative fees from the MOA, despite the fact that DMV's on-going annual costs to administer the new auto registration rate schedule being effectively cost neutral. By amending AS 28.10.431 to lower the Statewide 8% admin fee to 5.5%, this will more equitably allocate the revenues and costs associated with auto registration revenue programs across the State. This legislative change produces a net positive outcome for all affected – i.e., DMV would still retain a modest boost in the baseline revenue it generates from its administrative fee; other Alaska jurisdictions like Matsu and Juneau would receive a higher realized amount of collected revenue from their auto registration tax; and the MOA would see a higher realized amount of collected revenue from its auto registration tax (i.e., estimated to generate up to \$250,000 of additional net revenue from auto registration tax).

Termination Studies: This legislation would amend Alaska statute to provide more flexibility and fairness for municipalities termination cost for the State of Alaska unfunded pension liability. The bill would base the termination cost on the overall municipalities' salary base versus the deletion of positions.

Alcohol Beverage Tax: There is an unmet need for additional substance abuse treatment. Currently, 50% of the taxes collected under the Alcoholic Beverage Tax (AS 43.60.050) is allocated to treatment and prevention. The Municipality of Anchorage recommends 100% of the tax be devoted to funding additional treatment services.

Parks & Rec Service Area: There are approximately 771 parcels within the boundaries of the Anchorage Parks and Recreation Service Area that do not pay taxes for parks and recreation services due to the vagaries of expansion of the service area over 40 years of city growth. The existing state statute (AS 29.35.450) was amended just over ten years ago to include a dual majority vote requirement that gives people outside a service area, but who benefit from the services, a veto power greater than the voting power of a majority of the taxpayers who pay to provide the services. This is unfair and needs to be addressed by statutory amendment. The Anchorage Parks and Recreation Service Area is being shorted approximately \$1 million a year.

Projects by District

Areawide	29
Senate District F / House District 12	36
Senate District G / House District 13	37
Senate District G / House District 14	38
Senate District H / House District 15	40
Senate District H / House District 16	41
Senate District I / House District 17	42
Senate District I / House District 18	44
Senate District J / House District 19	46
Senate District J / House District 20	48
Senate District K / House District 21	52
Senate District K / House District 22	54
Senate District L / House District 23	55
Senate District L / House District 24	57
Senate District M / House District 25	58
Senate District M / House District 26	60
Senate District N / House District 27	62
Senate District N / House District 28	64

Areawide

1% for Art Conservation \$50,000

The 2015 State capital grant will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

Roger Barr's "Spirit Bridge" outside of the Egan Convention Center	\$14,000
Hugh McPeck's "Equestrian Arches" at the Section 16 Park & Equestrian Center . . .	\$19,000
Sheila Wyne's "Time Keeper" at Mirror Lake Middle School	\$7,000
Sheila Wyne's "The Wild Line" at Chugiak High School	\$8,000
Artwork at William Tyson Elementary School	\$2,000
Total funds requested for 2015	\$50,000

Anchorage Area-Wide Radio Network Infrastructure Upgrade \$450,000

Upgrade the Anchorage Wide Area Radio Network (AWARN) infrastructure to comply with mandates for Alaskan public safety communications interoperability. Replace communications shelters at municipal radio sites off Kincaid Road and Clark's Road on the hillside. The existing shelters are repurposed "Atco" trailers that were placed in the 1970s and have become difficult and expensive to maintain due to age and condition. These radio sites provide radio communications for all Municipal agencies including Police and Fire.

Anchorage Greenbelt Trail Bridge Repair & Replacement \$1,500,000

Repair and replace aging pedestrian bridges along major greenbelt trails.

Anchorage Historical Properties Renovations. \$2,920,000

Anchorage's historical properties are in need of renovations to help protect the structures, increase safety features for users, and install modern efficient heating systems. Anchorage's centennial celebration is approaching in 2015 so completion of the renovations in time for the celebration will be imperative as these historic buildings receive heightened public appreciation and attention.

Anchorage Memorial Cemetery \$350,000

Anchorage Memorial Cemetery Improvements; Perimeter Fence Repair & Renovations, Replace Damaged Iron Entry Gates, Replace Single Flag Pole with Upgraded US, AK, & MOA Flag Poles, Upgrade Visitor Seating Area, Repaint Cemetery Facilities, Replace Damaged Retaining, Wall Renovate Lawn Markers

Anchorage Museum at Rasmuson Center \$5,000,000

The Museum's collections storage area is more than 40 years old in some areas and is outdated and insufficient in space and security. The HVAC system aged and in need of replacement to provide improved temperature and humidity control for the sensitive collections. The atrium and auditorium see high public use and are in need of a renovation.

Anchorage Senior Center Renovations. \$3,680,000

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

APD Headquarters Roof Replacement. \$2,200,000

The building roof system is 28 years old and near the end of its useful life. Leaks have started to occur and increasingly difficult to remediate with maintenance repairs. This will fund roof replacement and associated code upgrades.

APDES Stormwater Maintenance Equipment \$2,600,000

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vactor truck are needed to enable MOA to meet mandates of the APDES permit.

ARDSA Street Light Improvements. \$500,000

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department. A primary goal of the funding is upgrading the municipal street light system to LED illumination.

Bering Street Fleet Maintenance Roof. \$650,000

Roof is beyond its useful life beginning to experience frequent roof leaks difficult to remediate with maintenance repairs.

Bridge and Dam Rehabilitation \$200,000

This project will identify the bridges and dams in the Municipality of Anchorage that need work and then rehabilitate the structures as needed.

Campbell Creek Greenbelt 2,000,000

Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements.

Chester Creek Complex Improvements \$9,995,000

Proposed improvements include relocation and reconstruction of Mulcahy Stadium with enhancements for both summer and winter multi-sport and multipurpose event use; expansion and reorientation of parking to facilitate traffic movement, pedestrian accessibility and safety, and additional exits to 16th Avenue and Gambell Street; a north-south pedestrian corridor along Cordova Street to facilitate pedestrian access and viewing for seasonal events, and a plaza/open area for outdoor vendors and events.

City Hall Safety & Improvements 300,000

City Hall security and safety improvements; upgrade security camera system and renovate 8th Floor to enhance security.

Deteriorated Properties Remediation\$900,000

This project will evaluate and restore hazardous derelict buildings to a safe condition. Removal of various blighted and deteriorated structures.

Dog Park Site Selection and Design and Management Standards. \$75,000

Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Fire Dept. Personal Protective Gear Decontamination \$140,000

Firefighters are required to wash their protective gear after an exposure to hazardous materials to help reduce carcinogen exposure which are often encountered during all types of emergencies. Gear dryers will reduce the chance that firefighters at busy stations would be forced to respond in wet protective gear, reducing the occurrence of steam burns.

Fire Dept. Rescue Struts Replacement. \$50,000

The fire department has 6 sets of steel Rescue 42 struts. They are used to stabilize a vehicle that is resting on its side during vehicle extrication. These sets are on front-line apparatus and with the urban search and rescue team. The steel sets are in need of replacement with Kevlar struts. The Kevlar composite struts have many benefits over the steel ones; specifically that composite is ½ the weight with 4 times the strength, and much more resistant to environmental damage.

Fire Dept. Vehicle Maintenance Facility Upgrades. \$500,000

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over tasked the electrical service.

Fire Dept. Water Rescue Equipment \$35,000

This project will purchase personal water craft for use in lakes, rivers and shallow water applications. The fire department maintains a Swift Water Rescue team at Fire Station 11, which responds to water rescue calls throughout the Municipality. They have tested an aluminum wave runner. It is capable of running the whole river including the rapids. This in itself makes searching and rescue much more rapid and efficient. The hull is durable enough to beach on gravel. The platform is quite stable; in testing the firefighters were unable to roll it. It is both powerful and maneuverable for swift water applications. We were able to search the river in a third of the time it would take using the department's existing jet boat. It has shallow draft and near impossible to swamp.

Fleet Maintenance Shop \$4,000,000

Purchase Warehouse Space and Retrofit to house Fleet Maintenance Shop. The current Fleet Maintenance Shop is a leased facility and lacks space for current operations. The lessor has shown interest in developing adjacent properties which would likely signal the end of the lease and force MOA to seek a new location and facility to house Fleet Maintenance. The existing buildings are over 30 years old and do not meet the standards for a modern maintenance shop responsible for maintaining a fleet of over 1,000 vehicles including police vehicles and snow removal equipment.

Flood, Glaciation, and Drainage Matching Program \$5,000,000

This project will design and construct drainage projects throughout Anchorage, including Girdwood and the Chugiak/Eagle River/Birchwood area if the matching state grant funding is received. The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Some of the area that may receive funding through this program include but are not limited to:

- Campbell Creek at Greenhill Way
- Image Dr/Reflection Dr Area
- 2nd Ave/Nelchina St Area
- Old Seward Hwy/International Airport Rd
- Campbell Woods Subdivision
- Yosemite Dr Area
- Lakeview Terrace Subdivision
- Emmanuel St Area
- Bancroft Subdivision
- Mentra Cir Area
- Spinnaker Dr
- U St Area

Forest Health and Park Safety \$200,000

Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), and finalize a tree emergency plan and to remove the hundreds of hazardous trees that have or continue to fall as a result of the 2012 windstorm.

Glenn Hwy Capacity Improvement (Southbound), Hiland to Artillery Rd Reconstruction \$45,000,000

In 2012 the State of Alaska appropriated \$35,000,000 for the northbound portion of the Glenn Hwy project between Hiland Rd and Artillery Rd; the funding included prep work for decreasing the grade of the hill, for both northbound and southbound traffic, as well as an additional bridge designed as a HOV lane for the northbound traffic. This funding will provide for the southbound bridge and complete the project.

Intersection Safety and Congestion Relief Matching Program \$1,000,000

This program funds intersection and traffic safety projects throughout Anchorage through a funding partnership with the State. Project priorities will be established by the Traffic Engineering Section and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along

major arterial corridors. Funding is also applied to projects where the scope includes creating a new connection that enhances traffic circulation. Funding may also be allocated to traffic and pedestrian safety projects on collector streets and in local neighborhoods.

Loussac Library Materials And Technology \$60,000

This project provides \$60K for the Loussac Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

Major Municipality Facility Fire Alarm System Replacement Phase III. \$500,000

The Municipality of Anchorage is seeking a \$500,000 capital maintenance grant to replace outdated fire alarm system panels in selected major municipal facilities.

Major Municipality Facility Upgrade Projects - Deferred. \$1,600,000

The Municipality is attempting to “catch up” on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings’ major systems.

Pedestrian Safety And Rehab Matching Program \$1,200,000

This funding will be used to construct small “missing links” in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects. Design and construction funding is proposed annually as a funding partnership with the State. This program has continued support by the legislature and construction has been completed on over 40 projects. Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

Permit Center Parking Lot Completion. \$1,100,000

Permit center parking lot paving. Complete Paving/Landscaping South Parking Lot. Parking lot is required parking for the Municipal Permit Center. Certificate of occupancy cannot be issued until parking lot is paved.

Pool Filtration System \$1,200,000

Replacing pool filtering systems will increase the efficiency and safety of the pools. New System will allow filter media to be replaced without closing pool. All of the Pools have different kinds of filtering systems. Standardizing the pool filtration system will improve maintenance efficiencies and decrease pool down time.

Road and Storm Drain Matching Program. \$5,000,000

This program funds road and drainage and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

15th Ave - Minnesota to Gambell
 Sylvan Dr - Fairweather to Old Seward
 Egavik Dr/Denali St Area
 Klatt Rd/Southport Dr
 Commercial Dr - 3rd Ave to Mountain View Dr
 Mountain View Dr- Commercial Dr to Bragaw St
 Spenard Rd - International Airport Rd to Wisconsin St
 Spenard Rd - Benson Blvd to 36th Ave
 Neighborhood streets Areawide as in the past.

School Zone Safety.....\$500,000

This project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State and Local requirements. Projects may also include improvements to the School Walking Routes.

Southcentral Law Enforcement Tactical Range/Construction. \$4,800,000

The South Central Law Enforcement Tactical Range, a Campus of the Arctic Public Safety Training Institute (PSTI), will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies. The facility will enable area law enforcement personnel to maintain firearms proficiency in a safe setting, and to engage in realistic tactical training in a more appropriate venue than current public ranges. The facility will be available to all law enforcement agencies in South Central Alaska. Since October of 2004, a coalition of agencies has been working cooperatively on the project. The South Central Law Enforcement Tactical Range will enable adequate long gun and tactical training for area law enforcement personnel. It will provide the Special Weapons and Tactics (SWAT) Team snipers adequate distance for training with long range weapons. This will make area law enforcement agencies more effective in protecting the public. This round of funding will be utilized for land acquisition and facilities construction.

Street Maintenance - Northwood \$4,000,000

The facility was constructed over the old Northwood landfill. As the garbage decomposes the floor, floor drain system and the methane recovery system are sinking into the landfill. The structural system which ties the facility together is also in the process of failing. We propose to design the replacement of the existing floor system, design additional steel piling to support a new structural floor and design a new drain and methane recovery system which will be supported by the new structural floor system. The Street Maintenance Warm Storage Facility provides 60,000 sq. ft. of heated storage for approximately 104 pieces of Street Maintenance heavy equipment

Traffic Calming And Safety Improvements..... \$2,000,000

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Engineering Section in conjunction with public involvement. Design and construction funding is proposed annually. Funding is proposed as a 50/50 local bond and state grant partnership. Several

phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

Transit Facilities Upgrades & Security Improvements \$1,750,000

The project will provide funding to improved facility energy efficiency; renovation and upgrade to the safety and security systems of transit facilities as well as roof replacement and upgrade of the public buildings that are over 25 years old to current standards. The renovation of the warm storage building located at 3600 Dr. Martin Luther King Jr Ave. will provide 40% improvements in energy efficiency, eliminate code deficiencies, and provide for and extended useful life of the building and reduced maintenance and utility costs.

Underground Contaminated Site Remediation \$1,500,000

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The Municipality of Anchorage is seeking a \$1,500,000 capital maintenance grant to continue the Municipality's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

Senate District F / House District 12

CBERRRSA Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

CBERRRSA Snow Storage Site Development. \$3,000,000

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Chugiak - Eagle River Areawide Aquifer Study \$500,000

This project will develop a drainage plan for the Chugiak-Eagle River area.

Chugiak - Eagle River Areawide Drainage Plan. \$500,000

This project will develop a drainage plan for the Chugiak-Eagle River area.

Chugiak-Eagle River Library Materials And Technology..... \$40,000

This project provides \$40K for the Chugiak-Eagle River Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

Chugiak - Eagle River Road & Drainage Rehab. \$500,000

This project will resurface, reconstruct, and upgrade local roads and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.

Chugiak Senior Center Phase II & III. \$5,080,000

Funding would provide needed facility enhancements, with specific improvements to include covered carports, and parking lot rehabilitation; engineering assessment of septic system; landscape upgrades; HVAC upgrades, apartment renovation and design/construction of additional apartments. Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. This will build 20 additional apartments; this phase has been estimated to be \$4M.

Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd. \$500,000

This project will construct a separated pedestrian trail along a collector route serving local ball fields.

Old Glenn Hwy Safety Trail - Voyles Bldg to Lake Hill Dr. \$500,000

This project will construct a pedestrian path along a narrow, sparsely lit street, on a route to a middle school. This project is included in the Anchorage Pedestrian Plan.

Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd \$500,000

This project will construct a pedestrian facility along a collector street adjacent to recreational ball fields and park land.

Senate District G / House District 13

CBERRRSA Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

CBERRRSA Snow Storage Site Development..... \$3,000,000

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Centennial Park \$250,000

Funds will be used to replace dilapidated and out of date restroom facilities.

Chugiak - Eagle River Areawide Aquifer Study \$500,000

This project will develop a drainage plan for the Chugiak-Eagle River area.

Chugiak - Eagle River Areawide Drainage Plan..... \$500,000

This project will develop a drainage plan for the Chugiak-Eagle River area.

Chugiak-Eagle River Library Materials And Technology..... \$40,000

This project provides \$40K for the Chugiak-Eagle River Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

Chugiak - Eagle River Road & Drainage Rehab..... \$500,000

This project will resurface, reconstruct, and upgrade local roads and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.

Chugiak Senior Center Phase II & III..... \$5,080,000

Funding would provide needed facility enhancements, with specific improvements to include covered carports, and parking lot rehabilitation; engineering assessment of septic system; landscape upgrades; HVAC upgrades, apartment renovation and design/construction of additional apartments. Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. This will build 20 additional apartments; this phase has been estimated to be \$4M.

Muldoon Library Materials and Technology \$40,000

This project provides \$40K for the Muldoon Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

Senate District G / House District 14

CBERRRSA Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

CBERRRSA Snow Storage Site Development. \$3,000,000

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Chugach State Park Access Improvements \$500,000

Funding will provide for the continuing development of secured access points as defined in the Chugach Park Access Plan.

Chugiak - Eagle River Areawide Aquifer Study \$500,000

This project will develop a drainage plan for the Chugiak-Eagle River area.

Chugiak - Eagle River Areawide Drainage Plan. \$500,000

This project will develop a drainage plan for the Chugiak-Eagle River area.

Chugiak-Eagle River Library Materials And Technology. \$40,000

This project provides \$40K for the Chugiak-Eagle River Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

Chugiak - Eagle River Road & Drainage Rehab. \$500,000

This project will resurface, reconstruct, and upgrade local roads and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.

Chugiak Senior Center Phase II & III. \$5,080,000

Funding would provide needed facility enhancements, with specific improvements to include covered carports, and parking lot rehabilitation; engineering assessment of septic system; landscape upgrades; HVAC upgrades, apartment renovation and design/construction of additional apartments. Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. This will build 20 additional apartments; this phase has been estimated to be \$4M.

Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd \$1,000,000

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping.

Yosemite Dr Upgrade. \$4,400,000

This project will upgrade Yosemite Drive and bring the road into compliance with standards dictated by the Platting Board in accordance with a court ruling.

Senate District H / House District 15

Centennial Park \$250,000

Funds will be used to replace dilapidated and out of date restroom facilities.

Davis Park. \$100,000

Funds will be used for the site selection, planning, design and construction of an alternative sports park that will include a skate park, a bike skills and drills pump track and a disc golf course.

Duben Ave Upgrade - Patterson St to Muldoon Rd \$6,400,000

The upgrade would include a new road base, curbs, pavement, drainage, lighting, and pedestrian facilities.

Elmrich Subdivision Area Drainage \$100,000

Construct drainage improvements in the Elmrich subdivision area.

Mountain View Dr and McCarrey St Intersection Safety \$2,000,000

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

Senate District H Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Standish Park \$125,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Turpin Park Playground \$200,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Senate District H / House District 16

Boniface Pkwy Pedestrian Improvements -

22nd Ave to Debarr Rd (West Side) \$700,000

This project will construct safety walkways along the west side of Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians and bicyclists.

Chester Creek Cleanup \$500,000

Remove downed trees and other impediments while maintaining a healthy fish habitat.

Image Dr/Reflection Dr Area Road Reconstruction \$2,000,000

Reconstruct the roads in the Image Drive and Reflection Drive area including storm drain replacement and street light upgrades.

Loon Cove Area Drainage Improvements \$1,500,000

Construct drainage improvements in the Loon Cove/E 40th Avenue area.

Nunaka Valley Park \$2,500,000

Funds will be used to design and construct park improvements identified in the master plan.

Nunaka Valley Area Lighting Improvements \$800,000

Install LED street lights in the Nunaka Valley Subdivision area.

Prosperity Dr/More Ln Trail Reconstruction \$100,000

Reconstruct the trail to eliminate the tree root issue.

Senate District H Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Senate District I / House District 17

42nd Ave Upgrade - Lake Otis Pkwy to Florina St. \$2,500,000

The local road will be upgraded to current municipal standards. Improvements are expected to include a new road base, storm drains, pedestrian facilities, street lighting, and landscaping.

Chester Creek Cleanup \$500,000

Remove downed trees and other impediments while maintaining a healthy fish habitat.

Chester Creek Campbell Creek Trail Connection Lighting \$1,300,000

Add light poles and LED light fixtures to the new Chester Creek Trail and Campbell Creek Trail Connection from the Tudor Road overpass all the way to Goose Lake Park.

East High Tennis Court Cover..... \$600,000

Funds will construct an open ended fabric roof cover for six East High School tennis courts.

Mountain View Library Materials and Technology \$40,000

This project provides \$40K for the Mountain View Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

Northern Lights Blvd Sound Barrier Fence Phase III -

Seward Hwy to Lake Otis Pkwy..... \$1,300,000

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

Permit Center Parking Lot Completion..... \$1,100,000

Permit center parking lot paving. Complete Paving/Landscaping South Parking Lot.

Piper St Upgrade - Tudor Rd to South End..... \$2,500,000

The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

Reka Dr Southside Separated Pedestrian Facility &

Storm Drain Replacement, Bragaw St to Pine St \$2,000,000

This project will construct a separated sidewalk along the south side of this collector street, serving students at Russian Jack Elementary School. The storm drain will also be replaced. A pavement overlay and traffic calming may also be included in the scope.

Senate District I Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

University Lake Dog Park \$600,000

Funds will be used to install additional parking, fencing, signage, complete trail improvements and install other dog park amenities.

Wentworth St Surface Rehab - Northwestern Ave to south end \$250,000

Resurface the full length of Wentworth Street and make concrete repairs to curbs and sidewalks as needed.

Wright St at E Tudor Rd Pedestrian Safety \$200,000

This project will study the alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road. The study will recommend alternatives for a pedestrian crossing that will enhance safety.

Zarvis Pl Pedestrian Safety Improvements \$300,000

Install additional street lights and a load center on Zarvis Place.

Senate District I / House District 18

Charles Smith Memorial Park\$300,000

Funds will be used to install an outdoor gathering/picnic area and repair the basketball court.

Chester Creek Cleanup\$500,000

Remove downed trees and other impediments while maintaining a healthy fish habitat.

Cope Street Park\$100,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Dempsey Anderson Ice Arena Upgrades\$300,000

The original building systems and amenities are aging and costly to repair, with parts becoming obsolete; an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Earl & Muriel King Park\$200,000

Funding will be used to both identify and construct improvements in this neighborhood park.

Fireweed Ln at Arctic Blvd Pedestrian Safety\$200,000

This project will construct pedestrian safety improvements to this intersection.

Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd\$1,000,000

This project will resurface the trail segments that are worn or unsafe and replace bridges along the trail as needed. Signage will also be upgraded.

Loussac Renovation\$250,000

The State capital grant request will be used for carpet replacement for the entire second floor of the facility. The carpeting is 28 years old and in need for replacement due to heavy public use since originally installed.

Maplewood St Trail Connection - Sitka St to Bannister Dr\$500,000

This project will connect the pedestrian facilities along the Maplewood Street alignment to the Sitka Street area to the north intersecting the trail system along Chester Creek.

Margaret Eagan Sullivan Park\$500,000

Funding will be used to improve heavy use community spaces, trail, parking and to rehabilitate degradation to the lagoon's banks.

Senate District I Residential Pavement Rehabilitation. \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Springer Park. \$200,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Senate District J / House District 19

Airport Heights Elementary School Walkway Connector -

Condos to 16th Ave. \$100,000

Construct stairs that may be covered connecting the Town Square neighborhood off Debarr with Airport Heights Elementary School.

Chester Creek Cleanup \$500,000

Remove downed trees and other impediments while maintaining a healthy fish habitat.

Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr. \$1,500,000

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into ADA compliance.

Davis Park. \$100,000

Funds will be used for the site selection, planning, design and construction of an alternative sports park that will include a skate park, a bike skills and drills pump track and a disc golf course.

E 20th Ave Pedestrian Improvements - Tikishla Park to Bragaw St. \$1,400,000

Construct a pedestrian facility on East 20th Avenue.

Louie G. Mizelle Memorial Park \$75,000

Redesign this pocket park to improve visibility and park safety.

Mountain View Dr and McCarrey St Intersection Safety \$2,000,000

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

Mountain View Dr Pedestrian Lighting Improvements

Taylor St to Boniface Pkwy. \$2,000,000

This project will install pedestrian lighting in this pedestrian corridor.

Reeve Blvd Maintenance Facility \$3,300,000

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage locations. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

**Reka Dr Southside Separated Pedestrian Facility &
Storm Drain Replacement, Bragaw St to Pine St \$2,000,000**

This project will construct a separated sidewalk along the south side of this collector street, serving students at Russian Jack Elementary School. The storm drain will also be replaced. A pavement overlay and traffic calming may also be included in the scope.

San Antonio Park \$100,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Senate District J Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Tikishla Park Playground Resurfacing \$200,000

Funds will be used to repair the playground and install inclusive safety surfacing and fix neighborhood park amenities.

Wonder Park Elementary School Area Street Lighting \$100,000

Install four lights on East 4th Avenue adjacent to Wonder Park Elementary School.

Senate District J / House District 20

8th Ave at A St and C St Pedestrian Safety \$150,000

This project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase.

15th Ave Surface Rehab - Minnesota Dr to Gambell St \$2,000,000

Rehabilitate the surface of 15th Avenue and construct ADA improvements as needed.

Airport Heights Elementary School Walkway Connector - Condos to 16th Ave. \$100,000

Construct stairs that may be covered connecting the Town Square neighborhood off Debarr with Airport Heights Elementary School.

Anchorage Football Stadium Locker & Concessions Bldg. \$400,000

Replace Anchorage Football Stadium locker room & concessions building.

Ben Boeke Ice Arena Upgrades. \$400,000

The original building systems and amenities are aging and costly to repair, with parts becoming obsolete; an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

Chester Creek Cleanup \$500,000

Remove downed trees and other impediments while maintaining a healthy fish habitat.

Chester Creek Complex Improvements \$9,995,000

Proposed improvements include relocation and reconstruction of Mulcahy Stadium with enhancements for both summer and winter multi-sport and multipurpose event use; expansion and reorientation of parking to facilitate traffic movement, pedestrian accessibility and safety, and additional exits to 16th Avenue and Gambell Street; a north-south pedestrian corridor along Cordova Street to facilitate pedestrian access and viewing for seasonal events, and a plaza/open area for outdoor vendors and events.

Cordova St ADA Improvements - 3rd Ave to 16th Ave. \$1,000,000

Construct safety improvements in the Cordova Street corridor that will bring the pedestrian facilities into compliance with the American with Disabilities Act (ADA).

Delaney Park\$600,000

New funding will make repairs to turf, walking areas, landscape, amenities and athletic facilities.

Delaney Park Hockey Rink Rehabilitation\$250,000

Funding will be used to rehabilitate the hockey rink.

Dena'ina Center\$550,000

The Dena'ina Center was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as State of the Art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

Downtown Streetscape Improvements\$400,000

In order to create a more attractive and safe downtown environment, substantial infrastructure improvements will occur in the downtown area between C and I Streets and 4th and 7th Avenues . Planting beds will be constructed to accommodate adequate tree root and canopy growth . Existing tree wells will be repaired for pedestrian safety.

Eagle St Surface Rehab - 3rd Ave to 6th Ave. \$1,000,000

Resurface the roadway, repair/replace curbs as needed, and bring pedestrian facilities into ADA compliance.

Earl & Muriel King Park\$200,000

Funding will be used to both identify and construct improvements in this neighborhood park.

Egan Center Upgrades.....\$525,000

The original building systems and amenities are aging and costly to repair with parts quickly becoming obsolete. An upgrade to newer systems components is much needed to insure that the facility can continue to be used for its intended purpose. Other upgrades are necessary to meet facility objectives as well.

Elderberry Park.....\$750,000

Funds will be used to improve circulation within the park and to the Coastal Trail, replace an aging playground, remove a dilapidated restroom that doesn't function, and repair turf, landscaping and park amenities.

Fairview Area Alley Paving\$500,000

Identify unpaved alleys in Fairview and then pave.

Fairview Area Lighting Upgrades \$1,000,000

Identify key locations by working with the community and the Police Department. Install LED lighting.

Frontierland Park\$350,000

Funds will be used to replace the playground and safety surfacing, that was installed over 20 years ago. Additionally, we have received requests to install a fence around this playground to keep children from running into the street.

Maplewood St Trail Connection - Sitka St to Bannister Dr.\$500,000

This project will connect the pedestrian facilities along the Maplewood Street alignment to the Sitka Street area to the north intersecting the trail system along Chester Creek.

Margaret Eagan Sullivan Park\$500,000

Funding will be used to improve heavy use community spaces, trail, parking and to rehabilitate degradation to the lagoon's banks.

North Fairview Bike and Pedestrian Safety Improvements.\$500,000

The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

Performing Arts Center Upgrades \$1,800,000

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

Reeve Blvd Maintenance Facility \$3,300,000

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage locations. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

Security Fencing at Old ANMC Hospital Property\$200,000

Install security fencing at old ANMC Hospital property to prevent trespassing and other unsavory activities on grounds.

Senate District J Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Sitka Street Park \$2,200,000

Funds will be used to build a skatepark and design and build a paved multi-use trail connecting to the Chester Creek Greenbelt.

Small Boat Harbor Access Rd Upgrade -

Ship Creek to Small Boat Harbor..... \$1,000,000

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, drainage improvements, street lighting, sidewalks and/or trails, and landscaping.

Stairway Replacement - Saturday Market to ARR Depot..... \$350,000

Construct a new stairway on the slope linking the Saturday Market with the Alaska Railroad Depot including lighting.

Sullivan Arena Facility Upgrades.....\$540,000

Fire and security systems are necessary for continued public safety; exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

Sunset Park \$250,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Town Square Park Safety and Security \$100,000

Funds will be used to identify improvements to Town Square Park that enhance its safety and security.

U St Area Drainage Improvements \$700,000

Install, replace, or slip line the storm drain in the U Street vicinity.

W 13th Ave Retaining Wall Replacement at R St \$250,000

Replace the existing retaining wall.

Senate District K / House District 21

70th Ave Extension - Arlene St to Timothy St \$1,700,000

This project will construct a new road between Arlene Street and Timothy Street to give residents access to the signal at Raspberry Road.

Campbell Creek at Greenhill Way Water Quality \$3,000,000

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr. \$2,000,000

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Didlika Park \$250,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Earthquake Park \$50,000

Funds will be used to update and repair existing interpretive signs and add park amenities like trash cans, benches and picnic tables.

Fish Creek Trail - Northwood Dr to Spenard Rd \$800,000

Funding will provide for the construction of the missing link and continuation of the Fish Creek Trail, specifically from Spenard Road to Northwood Drive.

Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd \$1,000,000

This project will resurface the trail segments that are worn or unsafe and replace bridges along the trail as needed. Signage will also be upgraded.

Lyn Ary Park \$300,000

Funds will be used to rehabilitate the playground and surfacing of this well-loved playground. Seating for parents will be installed.

Point Woronzoff Overlook. \$500,000

Funds will be used to replace broken and missing parking barriers and bollards, build a sustainable trail to the beach, repair the asphalt and drainage in the parking lot and add a dog waste station.

Reeve Blvd Maintenance Facility \$3,300,000

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage

locations. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

Senate District K Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

Turnagain Blvd Upgrade - 35th Ave to Spenard Rd \$6,600,000

The project will upgrade a local road to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming.

Senate District K / House District 22

Campbell Creek Bank Restoration at Minnesota and Dimond \$200,000

Project will repair the eroded sections of stream bank and will build access to the creek for park users.

Campbell Creek at Greenhill Way Water Quality \$3,000,000

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

Campbell Woods Subd Area Road and Drainage Improvements \$8,500,000

This project will design and construct road and drainage improvements in the Campbell Woods subdivision area. The storm drain in Edinburgh Drive is expected to be replaced. In addition, a new connection running south from Lennox Circle will be evaluated. Reconstructing most of the roads in the subdivision is also expected. The construction is anticipated to be completed in three phases and funding will be pursued accordingly.

Country Woods Subdivision Area Road Reconstruction \$3,000,000

This project will reconstruct the local roads in the Country Woods Subdivision area. The improvements are expected to include a new road base, storm drain installation and/or replacement, pedestrian facilities if warranted, street lights, and landscaping.

Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr. \$2,000,000

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Jewel Lake Park \$300,000

Funds will be used to repair the playground and safety surfacing and fix community park amenities.

Opal Dr Road and Drainage Rehab \$1,000,000

Reconstruct Opal Drive. Improvements are expected to include a new road base with storm drain, curb and gutter, street lighting, and landscaping.

Pamela Joy Lowry Memorial Park. \$150,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Senate District K Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

Senate District L / House District 23

59th Ave Exit - West Dowling Rd to Arctic Blvd. \$4,500,000

This project will construct an exit from the new West Dowling Road project to Arctic Boulevard.

Anchorage Golf Course \$1,950,000

Building systems are wearing out due to age. Major maintenance is required for the entire golf course. Roof is constructed of cedar shakes and are beyond their useful life.

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the gold course to current USGA standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

Campbell Creek Bank Restoration at Minnesota and Dimond \$200,000

Project will repair the eroded sections of stream bank and will build access to the creek for park users.

Egavik Dr/Denali St Area Storm Reconstruction \$1,000,000

This project will reconstruct deteriorating storm drains in local roads just north of 48th Avenue and east of Cordova Street. Improvements may include street reconstruction.

Laviento Dr Extension/Reconstruction - King St to 87th Ave \$2,000,000

This project will reconstruct the existing portion of Laviento Drive and extend it south to 87th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

Little Campbell Creek Basin Improvements \$1,000,000

Construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction \$500,000

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

Red Bridge Park. \$125,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Roosevelt Park \$100,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Senate District L Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District L. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Sperstad Subdivision Area Road Reconstruction \$4,100,000

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy \$4,500,000

This project will reconstruct this local road to current standards. Urban standards typically include a new road base, curbs, pavement, storm drains, street lighting, and pedestrian facilities if warranted.

Taku Lake Park \$150,000

Funds will be used to repair lake bank erosion caused by heavy park use. Additionally, this project will provide appropriate places for safe and sustainable access to the water and water's edge.

Senate District L / House District 24

100th Ave Extension Phase II - Minnesota Dr to C St \$14,000,000

This project will construct a new collector street to urban standards and will complete a connection between C Street and Minnesota Drive. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping.

120th Ave Upgrade - Johns Rd to Old Seward Hwy \$1,500,000

This project will upgrade a local road that serves Oceanview Elementary and construct missing pedestrian facilities. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights. Improvements may include a student drop off lane and street lighting.

Dailey Ave Area Street Lighting. \$350,000

Install street lighting on Dailey Avenue.

East Klatt Rd Drainage Improvements \$2,500,000

Design and construct drainage improvements in the vicinity of Klatt Road east of Old Seward Highway.

Hamilton Park \$200,000

Funds will be used to repair the playground and safety surfacing, repair the basketball court and fix neighborhood park amenities.

Johns Park \$250,000

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Lakeview Terrace Subdivision Area Street Reconstruction \$2,000,000

This project will reconstruct the streets of Lakeview Terrace Subdivision. Improvements are expected to include a new road base, replacement of the storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

Senate District L Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District L. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Senate District M / House District 25

Abbott Loop Community Park \$500,000

This funding would be used to implement the remaining elements of the Community Park Master Plan Vision . The plan elements include a playground, sledding hill, security lighting and concession building design.

Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd. \$4,200,000

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost.

Campbell Airstrip Rd Upgrade - Mile 0.3 To Mile 0.7 (Pedestrian/Bike Trail) \$4,800,000

Pre-final DSR has been completed. State grants are proposed for construction funding. Project funding has been provided with a combination of local road bonds and state grants.

Far North Bicentennial Park (FNBP) Improvements \$600,000

Bridge repair, trail sustainability projects, trail reroutes, building missing trail links, parking lot improvements.

FNBP: Blue Dot Trail Bridge Replacement \$1,000,000

Remove existing structure and replace with safe, prefab trail bridge. Funds will be used for planning, design, permitting and construction.

Little Campbell Creek Basin Improvements \$1,000,000

Construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

Meadow Street Park. \$300,000

Pave the existing parking areas. Install a new playground.

Muldoon Library Materials and Technology \$40,000

This project provides \$40K for the Muldoon Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

Quinhagak St Upgrade - E Dowling Rd to Askeland Dr \$5,500,000

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting and landscaping.

Senate District M Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District M. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Spruce Park \$300,000

Funds will be used to repair playground and safety surfacing, add a picnic shelter and fix other neighborhood park amenities.

Spruce St Upgrade/Extension - Dowling Rd to 68th Ave \$6,000,000

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping. Partial design funding was funded with 2008 road bonds.

Whisper Faith Kovach Playground \$350,000

Funds will be used to replace the playground and safety surfacing . We have heard preliminary input that a dog park might be feasible in this location . If funds allow, the parking area will be improved.

Senate District M / House District 26

Academy Dr/Vanguard Dr Area Traffic Circulation Improvements -

Brayton Dr to Abbott Rd. \$4,200,000

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost.

Anchorage Golf Course \$1,950,000

Building systems are wearing out due to age. Major maintenance is required for the entire golf course. Roof is constructed of cedar shakes and are beyond their useful life.

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the gold course to current USGA standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

Hillside Drainage Improvements \$500,000

This project will design and construct drainage improvements on the Anchorage Hillside. Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. Design and construction funding is proposed annually. Substantial drainage analysis and inventory has been completed on some of the watersheds in South Anchorage. This project is a priority for the area Community Councils.

Hillside LRSAs Road and Drainage System Rehabilitation \$500,000

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects will be identified by the local road board.

Independence Park \$500,000

Independence Park is a relatively new park acquisition. The land is undeveloped. Funds will be used to build neighborhood park amenities in an area of town that is underserved in neighborhood parks.

Little Campbell Creek Basin Improvements \$1,000,000

Construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

Ruth Arcand Park \$75,000

Add a small playground area at the Abbott-O-Rabbitt Little League fields.

Senate District M Residential Pavement Rehabilitation \$3,000,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District M. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Senate District N / House District 27

Campbell Airstrip Rd Upgrade - Mile 0.3 To Mile 0.7

(Pedestrian/Bike Trail) \$4,800,000

Pre-final DSR has been completed. State grants are proposed for construction funding. Project funding has been provided with a combination of local road bonds and state grants.

Chugach Foothills Area Drainage Improvements \$500,000

Study drainage flows affecting homeowners in the Chugach Foothills Subdivision area, make recommendations to correct the problem, and construct required improvements. The initial funding will provide a study of the area that will identify a project scope and provide recommendations with cost estimates for future capital projects.

Chugach Foothills Park \$300,000

Funds will be used to build an all-inclusive playground and safety surfacing and fix neighborhood park amenities.

Chugach State Park Access Improvements \$500,000

Funding will provide for the continuing development of secured access points as defined in the Chugach Park Access Plan.

Far North Bicentennial Park (FNBP) Improvements \$600,000

Bridge repair, trail sustainability projects, trail reroutes, building missing trail links, parking lot improvements.

FNBP: Blue Dot Trail Bridge Replacement \$1,000,000

Remove existing structure and replace with safe, prefab trail bridge. Funds will be used for planning, design, permitting and construction.

Pleasant Valley Subdivision Area Road and Drainage Rehab \$2,600,000

Reconstruct or upgrade these local roads to current urban standards. Improvements are expected to include a new road base, curbs and gutters with storm drains, pedestrian facilities where warranted, street lighting, and landscaping.

House District 27 Residential Pavement Rehabilitation \$1,500,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 27. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Senate District N / House District 28

164th Ave Upgrade - Golden View Dr West. \$6,400,000

This project will move the roadway into the right of way and acquire easements/right of way as needed. Improvements are expected to include a new road base, storm drains or ditching, street lighting, and landscaping.

Alyeska Hwy Trail Rehab -

Alaska Railroad Crossing to Crow Creek Rd. \$3,200,000

This project will rehabilitate the existing trail. Relocation of some utilities is anticipated and some right of way acquisition may also be needed. These grants will fully fund the project for a 2017 or 2018 construction start.

Arlberg Ave Extension \$2,500,000

This project will construct a road access to the Winner Creek recreational area by extending Arlberg Avenue beyond the Alyeska Hotel. Design was funded with a prior state grant. This request will complete construction funding.

Birchtree/Elmore LRSA Road and Drainage \$750,000

This project will construct road and drainage improvements in the LRSA. Specific projects will be identified by the local road board. This grant will fund design, utility relocation, easement acquisition, and construction.

Chugach State Park Access Improvements \$500,000

Funding will provide for the continuing development of secured access points as defined in the Chugach Park Access Plan.

Girdwood Comprehensive Road and Drainage Study \$280,000

This study will complete a draft 2006 drainage study that was not finished, and it will also identify road issues for the Girdwood Service area. The main purpose of this study is to create a comprehensive and prioritized plan for future road and drainage improvements. The study would give the community an estimated cost with each improvement.

Girdwood Library Materials and Technology. \$25,000

This project provides \$25K for the Gerrish (Girdwood) Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

Girdwood Multi-Purpose Community Building. \$2,800,000

The proposed Girdwood Multi-Use Center is a quantum step in infrastructure growth for Girdwood. The project is spearheaded by Turnagain Arm Service Coalition (TASC), a cooperative group consisting of Girdwood Health Clinic, Inc., Little Bears Playhouse, Inc., and Girdwood Community and Recreation Center Task Force. The group is driven by the vision of a vibrant community anchor in the Girdwood South Townsite area that will serve not only the Girdwood community but the Four Valleys

and visitors, and be an outstanding asset to the economic engine that is the Girdwood recreational complex. The Municipality of Anchorage has shown support by reserving a 6.8 acre tract in the South Townsite. TASC will participate in the Rasmuson Foundation pre-development process. The Girdwood Community requests \$2.8M to launch design, review, permitting and geotechnical site work.

Girdwood RSA Road and Drainage System Rehabilitation \$2,500,000

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board.

**Golden View Dr Intersection and Safety Upgrades -
Rabbit Creek Rd to Romania Dr \$7,000,000**

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. Design with public involvement is underway. Construction is scheduled to occur in three phases and is dependent on available funding.

Heights Hill Drainage and Surface Rehab Improvements \$1,000,000

This project will improve the drainage system and reconstruct the road.

Hillside Drainage Improvements \$500,000

This project will design and construct drainage improvements on the Anchorage Hillside. Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. Design and construction funding is proposed annually. Substantial drainage analysis and inventory has been completed on some of the watersheds in South Anchorage. This project is a priority for the area Community Councils.

Hillside LRSAs Road and Drainage System Rehabilitation \$500,000

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects will be identified by the local road board.

House District 28 Residential Pavement Rehabilitation \$1,500,000

This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 28. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Replace Glacier City Hall & Little Bears Facilities - Girdwood \$1,500,000

Facilities are unsafe and may collapse if snow is allowed to build up on roofs. Tenant will not be allowed to enter facility until snow is cleaned from roof.

Mountain Air Dr/Hillside Dr Extension \$2,000,000

Funds will provide for the right-of-way acquisition and design of a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

Porcupine Trail Rd at Rabbit Creek Bridge Replacement \$300,000

This project will remove existing cast-in-place concrete with culverts and construct a replacement span bridge or similar structure on Porcupine Trail Road at Rabbit Creek. The existing cast-in-place concrete slab with three culverts is insufficient to handle extra drainage flow events of Rabbit Creek. The existing structure is comparable to a dam with holes in it that frequently freezes up in the winter and can be blocked with debris the rest of the year. The winter freezing and spring and summer blockage creates a damming effect that causes the creek to flow over its banks and wash out the road way and area yards. In these instances it becomes a safety hazard and a threat to homes in the area. The concrete culvert also impedes fish passage and prevents salmon continuing their journey upstream. Year round maintenance, along with debris and ice removal is required by area residents to minimize negative impacts and maintain the ability to access their homes. This project is a priority for neighborhood residents.

Section 36 Park Improvements \$400,000

Funds will be used to begin trail development and complete access improvements.

Spinnaker Dr Area Storm Drain Improvements. \$4,600,000

Replace or slip line the existing storm drain pipe in Spinnaker Drive.

Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II \$3,000,000

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.